

## CAPITAL PROGRAMME

<b>STAGE 3 - COMMITTED PROJECTS</b>	-
<i>Tier 2 - Schemes currently underway</i>	-
	Old Grove Demolition and Clearance
	Mercury Abatement
	Woodvale Park
	Dunville Park
	Outdoor Gym Equipment
	Community Gardens
	Vehicles
	ICT Projects
<i>Tier 1 - Schemes at tender preparation stage</i>	-
	BVCB/Welcome Centre
	Pitches Strategy
	John Luke Bridge
	Hammer Complex (Pitch)
	Roselawn Site Development (Y)
	Marrowbone Pitch
	Alleygates (Phase 3)
	Vehicle GPS
	Urban Broadband
	Connswater Greenway
<b>Stage 2 - UNCOMMITTED</b>	
<i>Tier 2 - Schemes progressing</i>	-
	Public Bike Hire
	Zoo playground (New project)
	Tropical Ravine
	Waterfront Exhibiton Centre
	Girdwood
	NFS- Green Economy Business Park Infrastructure
	Innovation Centre-Springvale/Forthriver
	Gasworks Fringe: Ground Investigations
	Suffolf PF - Changing Fields and Meeting Rooms
	Olympia / Windsor Regeneration
	Andersonstown / Casement Regeneration
	Whiterock Community Corridor
	Half Moon Lake
	Drumglass Park
	Digital Hub
	New crematorium

## CAPITAL PROGRAMME

<b>Stage 1 - EMERGING PROJECTS</b>	
<i>Emerging projects - SOCs to be developed</i>	-
	Leisure Transformation programme
	Falls Park Masterplan
	City Hall Works (East Wing, parenting room, Changing Places toilet, East Grounds etc.)
	Alleygating Phase 4
	Orangefield Cycle track
	New MUGA's
	MUGA Refurbishment
	Public Convenience Strategy
	Floral Hall
	Skegoniel Site
	MUGA Springfield Road
	New Cemetery
	Roselawn Extensions(Z1- 2015, Z2- 2020,Z3- 2025, Z4- 2030)
	Gasworks Northern Fringe Infrastructure
	Maysfield demolition/clearance
	North Foreshore Infrastructure
	Springvale Recycling Centre
	Sliabh Dubh Playground
	Connswater 3G Pitch
	Cathedral Gardens
	ICT Strategy
	Accommodation Strategy
	Commercial Waste Bin Weighing System
	Loughside Playing Fields